

TASK ORDER 20 STORMWATER CAPTURE FEASIBILITY STUDY - PROJECT SCHEDULE

ID	% Comp	Task Mode	Task Name	Duration	Start	Finish	2nd Quarter			3rd Quarter			4th Quarter			1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1	10...	➔	<b>Task Order 20 Notice to Proceed</b>	1 day	Fri 4/21/17	Fri 4/21/17																					
2	10%	➔	<b>Task 1. Project Coordination, Data Collection, and Existing Conditions Analysis</b>	49 days	Fri 4/21/17	Thu 9/28/17																					
3	0%	➔	Kick-Off Meeting with County Staff	1 day	Mon 4/24/17	Mon 4/24/17																					
4	0%	➔	Workshop Coordination Meeting	1 day	Fri 5/12/17	Fri 5/12/17																					
5	0%	➔	TAC Letter for Workshop to County	5 days	Mon 7/3/17	Fri 7/7/17																					
6	0%	➔	TAC Letter for Workshop to TAC	2 days	Mon 7/10/17	Tue 7/11/17																					
7	0%	➔	TAC Presentation and Handout Materials to County	6 days	Mon 7/3/17	Mon 7/10/17																					
8	0%	➔	TAC Presentation and Handout Materials to TAC	5 days	Tue 7/11/17	Mon 7/17/17																					
9	0%	➔	<b>TAC Workshop #1 - Focus on Data Requests</b>	1 day	Tue 7/18/17	Tue 7/18/17																					
10	67%	➔	Preliminary Data Collection Tech Memo	15 days	Mon 4/24/17	Fri 5/12/17																					
11	0%	➔	Request Data from the TAC	15 days	Wed 7/19/17	Tue 8/8/17																					
12	0%	➔	Draft Data Collection Technical Memo	15 days	Wed 8/9/17	Tue 8/29/17																					
13	0%	➔	County Review of Draft Final Memo	10 days	Wed 8/30/17	Tue 9/12/17																					
14	0%	➔	Final Data Collection Technical Memo	12 days	Wed 9/13/17	Thu 9/28/17																					
15	0%	➔	<b>Amendment No 2 Tasks:</b>	340 days	Wed 8/30/17	Tue 12/18/18																					
16	0%	➔	<b>Task 2. Technical Feasibility Analysis</b>	156 days	Wed 8/30/17	Wed 4/4/18																					
17	0%	➔	Draft Modeling Approach Technical Memo	25 days	Wed 8/30/17	Tue 10/3/17																					
18	0%	➔	Review by County and Meeting	15 days	Wed 10/4/17	Tue 10/24/17																					
19	0%	➔	<b>TAC Workshop #2 - Focus on Model Approach</b>	1 day	Wed 10/25/17	Wed 10/25/17																					
20	0%	➔	Draft Modeling Approach and Results Tech Memo	45 days	Wed 10/25/17	Tue 12/26/17																					
21	0%	➔	Review by County and Meeting	15 days	Wed 12/27/17	Tue 1/16/18																					
22	0%	➔	<b>TAC Web- Meeting on Modeling Approach and Res</b>	1 day	Wed 1/17/18	Wed 1/17/18																					
23	0%	➔	Draft Final Modeling Approach and Results Tech Mem	15 days	Thu 1/18/18	Wed 2/7/18																					
24	0%	➔	Review by County	15 days	Thu 2/8/18	Wed 2/28/18																					
25	0%	➔	Final Modeling Approach and Results Technical Memo	15 days	Thu 3/1/18	Wed 3/21/18																					
26	0%	➔	<b>Task 3. Cost Analysis</b>	80 days	Thu 1/18/18	Wed 5/9/18																					
27	0%	➔	Draft Cost Analysis Methodology & Assumptions Memo	15 days	Thu 1/18/18	Wed 2/7/18																					
28	0%	➔	Review by County and Meeting	15 days	Thu 2/8/18	Wed 2/28/18																					
29	0%	➔	<b>TAC Workshop #3 on Cost Analysis</b>	1 day	Thu 3/1/18	Thu 3/1/18																					
30	0%	➔	Draft Final Cost Analysis Method & Summary Tech Me	20 days	Thu 3/1/18	Wed 3/28/18																					
31	0%	➔	Review by County and Meeting	15 days	Thu 3/29/18	Wed 4/18/18																					
32	0%	➔	Final Cost Analysis Technical Memo	15 days	Thu 4/19/18	Wed 5/9/18																					
33	0%	➔	<b>Task 4. Implementation Approach</b>	101 days	Thu 1/18/18	Thu 6/7/18																					
34	0%	➔	Draft Project Prioritization Method Technical Memo	15 days	Thu 1/18/18	Wed 2/7/18																					
35	0%	➔	Review by County and Meeting	15 days	Thu 2/8/18	Wed 2/28/18																					
36	0%	➔	Draft Prioritization Method & Results Technical Memo	20 days	Thu 3/1/18	Wed 3/28/18																					
37	0%	➔	Review by County and Meeting	15 days	Thu 3/29/18	Wed 4/18/18																					
38	0%	➔	<b>TAC Workshop #4 on Project Prioritization Approach and Results</b>	1 day	Thu 5/3/18	Thu 5/3/18																					
39	0%	➔	Draft Final Project Prioritization Technical Memo	10 days	Fri 5/4/18	Thu 5/17/18																					
40	0%	➔	Review by County and Meeting	15 days	Fri 5/18/18	Thu 6/7/18																					
41	0%	➔	Final Project Prioritization Technical Memo	10 days	Fri 6/8/18	Thu 6/21/18																					
42	0%	➔	<b>Task 5. Feasibility Report</b>	116 days	Fri 5/18/18	Fri 10/26/18																					
43	0%	➔	Feasibility Report Annotated Outline	10 days	Fri 5/18/18	Thu 5/31/18																					
44	0%	➔	Review by County	10 days	Fri 6/1/18	Thu 6/14/18																					
45	0%	➔	Draft Feasibility Report	20 days	Fri 6/15/18	Thu 7/12/18																					

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							Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
46	0%	➡	Review by County and Meeting	15 days	Fri 7/13/18	Thu 8/2/18																					
47	0%	➡	<b>TAC Workshop #5 on Feasibility Study</b>	1 day	Fri 8/17/18	Fri 8/17/18																					
48	0%	➡	Draft Final Feasibility Report	20 days	Mon 8/20/18	Fri 9/14/18																					
49	0%	➡	Review by County and Meeting	15 days	Mon 9/17/18	Fri 10/5/18																					
50	0%	➡	Final Feasibility Report	15 days	Mon 10/8/18	Fri 10/26/18																					