

San Diego Integrated Regional Water Management Program

Attachment #5 Schedule Template

Instructions: Project proponents need to provide a schedule showing the sequence and timing of the proposed project. The schedule must be consistent with the Work Plan, Attachment 3 and Budget, Attachment 4. Include subtasks as appropriate for your project.

Note: Project Sponsors must use June 1, 2011 as the assumed award date of grant. Only schedule information for activities that will occur after this date. If a task is completed (but shown in your funding match), note the completion data.

Project Schedule				
Project Title: <u>Implementing Nutrient Management in the Santa Margarita River Watershed</u>				
Task	Start Date	End Date	Milestones	Dependencies/Predecessors (if any links between tasks)
Budget Category (a): Direct Project Administration Costs				
Task 1: Project Administration			<ul style="list-style-type: none"> • □□ □ • □□ □ • Note: For this task include schedule for development of financing.	<ul style="list-style-type: none"> • □□ □ • □□ □ •
Task 2: Labor Compliance Program			<ul style="list-style-type: none"> • • • □□ □ • □□ □ 	<ul style="list-style-type: none"> • • • □□ □ • □□ □
Task 3: Reporting	9/1/2012	12/31/2016	Quarterly Reports - Quarterly Invoices - Quarterly	
Budget Category (b): Land Purchase Easement				
Land Purchase Easement (If required)			<ul style="list-style-type: none"> • • □□ □ • □□ □ • Note: for this task include schedule for acquisition for rights of way.	<ul style="list-style-type: none"> • • □□ □ • □□ □ •
Budget Category (c): Planning/Design/Engineering/Environmental Documentation				
			4A. Form and Facilitate Stakeholder Advisory Group - quarterly Quality Assurance Project Plan (QAPP) - 8/31/2012 Sample and Analysis Plan - 8/31/2012 Project Assessment and Evaluation Plan (PAEP) - 8/31/2012 CEQA/ NEPA Documentation - 8/31/2012	

<p>Task 4: Assessment and Evaluation</p>	<p>8/31/2012</p>	<p>10/1/2016</p>	<p>4B. Conduct Field and Special Studies - 6/1/2016</p> <p>Monitoring and Special Studies Draft Report - 6/1/2016</p> <p>Monitoring and Special Studies Final Report - 10/1/2016</p> <p>4C. Develop Nutrient WQOs for SMR Estuary - 6/1/2016</p> <p>Wetland Eutrophication Study of Santa Margarita River Estuary - Data collected and collated in 2009</p> <p>SMR Estuary Lagoon Monitoirng Project in response to SDRWQCB Order No. R9-2006-0076 - report completed in June 2009</p> <p>Proposed Nutrient WQOs for Santa Margarita Estuary Draft Report - 6/1/2016</p> <p>Proposed Nutrient WQOs for Santa Margarita Estuary Final Report - 10/1/2016</p>	<p>QAPP, Sample and Analysis Plan, PAEP, CEQA/ NEPA Documentation</p> <p>QAPP, Sample and Analysis Plan, PAEP, CEQA/ NEPA Documentation</p> <p>Monitoring and Special Studies Draft Report</p> <p>Data fromWetland Eutrophication Study of SMR Estuary, and Santa Margarita Lagoon Monitoring Project - June 2009 Support of Bight 08</p> <p>Proposed Nutrient WQOs for Santa Margarita Estuary Draft Report</p>
<p>Task 5: Final Design</p>			<ul style="list-style-type: none"> • • □ □ □ • □ □ □ • 	<ul style="list-style-type: none"> • • □ □ □ • □ □ □ •

Task 6: Environmental Documentation			<ul style="list-style-type: none"> • CEQA/ NEPA Documentation - 8/31/2012 • <input type="checkbox"/> <input type="checkbox"/> • • Note: For this task include schedule for development of environmental documentation and CEQA/NEPA compliance. 	<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> •
Task 7: Permitting			<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> • • Note: For this task include schedule for identifying and acquisition of all necessary permits 	<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> •
Budget Category (d): Construction/Implementation				
Task 8: Construction Contracting			<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> • 	<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> •
Task 9: Construction			<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> • Note: Can include phasing if shown in Work Plan and Budget. 	<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> •
Budget Category (e): Environmental Compliance/Mitigation/Enhancement				
Task 10: Environmental Compliance			<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> • 	<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> •
Budget Category (f): Construction Administration				
Task 11: Construction Administration			<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> 	<ul style="list-style-type: none"> • <input type="checkbox"/> <input type="checkbox"/> • <input type="checkbox"/> <input type="checkbox"/> •

