

# Education and Residential Sources Workgroup, FY13/14 Workplan and Budget

Task	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
<b>TASK 1: MEETING SUPPORT</b>				
Subtask 1.A Education and Residential Sources Workgroup Meeting Support	\$ -	\$ 2,597	\$ 130	\$ 2,727
<b>TASK 2: WORKGROUP MOU OBLIGATIONS</b>				
Subtask 2.A Workgroup MOU Obligation Support	\$ -	\$ 2,597	\$ 130	\$ 2,727
<b>TASK 3: REGIONAL RESIDENTIAL EDUCATION</b>				
Subtask 3.A Regional Program Approach	\$ -	\$ 6,500	\$ 325	\$ 6,825
Subtask 3.B Regional Outreach				
3.B.1 Materials Development and Distribution	\$ -	\$ 45,439	\$ 2,205	\$ 47,644
3.B.2 Underserved Target Audience	\$ -	\$ 1,161	\$ 50	\$ 1,211
3.B.3 Regional Events	\$ -	\$ 6,345	\$ 22	\$ 6,367
Subtask 3.C Market Research and Assessment Tools	\$ -	\$ 5,000	\$ 250	\$ 5,250
Subtask 3.D Website	\$ -	\$ 2,633	\$ 132	\$ 2,765
Subtask 3.E Mass Media Campaign	\$ -	\$ 60,500	\$ 3,025	\$ 63,525
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 132,772</b>	<b>\$ 6,268</b>	<b>\$ 139,040</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract	\$ -	\$ -	\$ -	\$ -	0.0%
Direct Cost	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Time to Support Direct Cost Purchases (see individual sheets for details)	\$ -			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract	\$ -	\$ -	\$ -	\$ -	0.0%
Direct Cost	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Time to Support Direct Cost Purchases (see individual sheets for details)	\$ -			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract	\$ -	\$ -	\$ -	\$ -	0.0%
Direct Cost	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Time to Support Direct Cost Purchases (see individual sheets for details)	\$ -			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract	\$ -	\$ -	\$ -	\$ -	0.0%
Direct Cost	\$ -	\$ -	\$ -	\$ -	0.0%
Staff Time to Support Direct Cost Purchases (see individual sheets for details)	\$ -			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 1: MEETING SUPPORT

## Subtask 1.A Education and Residential Sources Workgroup Meeting Support

Provide ongoing support for Education and Residential Sources Workgroup meetings (maintaining group contact lists; preparing and sending out meeting notifications and agendas; arranging for meeting rooms and equipment; taking, preparing, and finalizing meeting minutes or notes; and, coordinating with the Chair or Working Body Support staff to organize and distribute work products to the Working Body, etc.)

Work Product Meeting notes, contact lists, agendas      Due Date Ongoing      Approval Level\* Workgroup

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County As-needed contract (assumes 30 hours)	\$ -	\$ 2,597	\$ 130	\$ 2,727
Other Direct Costs: (none)	\$ -	\$ -	\$ -	\$ -
Staff Time to Support Direct Cost Purchases (Jurisdiction, Rate, # Hours)		\$ -		\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,597</b>	<b>\$ 130</b>	<b>\$ 2,727</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 2: WORKGROUP MOU OBLIGATIONS

## Subtask 2.A Workgroup MOU Obligation Support

Provide coordination with Working Bodies, provide subject area content as requested for inclusion in the Copermittees' FY 2012-13 Regional URMP Annual Report and consolidated FY 2012-13 Regional URMP Annual Report, and develop the Education and Residential Sources Workgroup FY 2014-15 work plan and budget.

<u>Work Product</u>	<u>Due Date</u>	<u>Approval Level*</u>
Subject area content for FY12-13 RURMP Anl Rpt FY 14-15 Work Plan and Budget	XX/XX 10/31/2013	Workgroup RMC Agenda

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County As-needed contract (assumes 30 hours)	\$ -	\$ 2,597	\$ 130	\$ 2,727
Other Direct Costs: (none)	\$ -	\$ -	\$ -	\$ -
Staff Time to Support Direct Cost Purchases (Jurisdiction, Rate, # Hours)		\$ -		\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,597</b>	<b>\$ 130</b>	<b>\$ 2,727</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.A Regional Program Approach

Examine the Permit requirements and develop a Regional Education Plan for the permit cycle, if needed. Review the Regional Residential Education Plan (RURMP Attachment A-2, March 2008), the Regional Education Plan Review and Assessment Report (October 2011), FY2010-11, FY2011-12, FY2012-13 RURMP Annual Reports, and existing regional programs to develop a program that meets new requirements.

<u>Work Product</u>	<u>Due Date</u>	<u>Approval Level*</u>
Regional Residential Education Plan	TBD	RMC Agenda

\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County As-needed contract (assumes 75 hours)	\$ -	\$ 6,500	\$ 325	\$ 6,825
Other Direct Costs: (none)	\$ -	\$ -	\$ -	\$ -
Staff Time to Support Direct Cost Purchases (Jurisdiction, Rate, # Hours)		\$ -		\$ -
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 6,500</b>	<b>\$ 325</b>	<b>\$ 6,825</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.B Regional Outreach

### 3.B.1 Materials Development and Distribution

Development, creation, and dissemination of regional educational outreach materials based on results from other workgroup subcommittee assessment results.

Work Product  
To Be Determined

Due Date  
TBD

Approval Level\*  
Workgroup

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County As-needed contract (assumes 10 hours)	\$ -	\$ 2,597	\$ 130	\$ 2,727
Other Direct Costs: Materials	\$ -	\$ 41,497	\$ 2,075	\$ 43,572
Staff Time to Support Direct Cost Purchases (COSD, LUEP II, \$53.78, assumes 25 hours)		\$ 1,345		\$ 1,345
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 45,439</b>	<b>\$ 2,205</b>	<b>\$ 47,644</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.B Regional Outreach

### 3.B.2 Underserved Target Audience

Ensure representation of the underserved community throughout some work products. Collaborate with other workgroups to develop and implement outreach strategies and materials to address low socioeconomic and Spanish speaking communities. Distribute Spanish materials.

<u>Work Product</u>	<u>Due Date</u>	<u>Approval Level*</u>
Cross promote program & distribute Spanish matls	Ongoing	Workgroup

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
TBD	\$ -	\$ 1,000	\$ 50	\$ 1,050
Other Direct Costs: (none)	\$ -	\$ -	\$ -	\$ -
Staff Time to Support Direct Cost Purchases (COSD, LUEP II, \$53.78, assumes 3 hours)		\$ 161		\$ 161
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 1,161</b>	<b>\$ 50</b>	<b>\$ 1,211</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.B Regional Outreach

### 3.B.3 Regional Events

Coordinate and sponsor community outreach events that have regional representation from San Diego County residents.

Work Product  
To Be Determined

Due Date  
TBD

Approval Level\*  
Workgroup

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County As-Needed Contract (assumes 6 hours)	\$ -	\$ 433	\$ 22	\$ 455
Other Direct Costs: Registration fees, sponsorships	\$ -	\$ 5,000	\$ -	\$ 5,000
Staff Time to Support Direct Cost Purchases (COSD, LUEP \$53.78, assumes 4 hrs; City of SD, Sr. PIO, \$46.44, assumes 15 hrs)		\$ 912		\$ 912
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 6,345</b>	<b>\$ 22</b>	<b>\$ 6,367</b>

Expenditure Reporting	Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>				
Contract			\$ -	0.0%
Direct Cost			\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:		\$ -	0.0%
			<b>Total 1st Quarter</b>	<b>\$ - 0.0%</b>
<b>2nd Quarter</b>				
Contract			\$ -	0.0%
Direct Cost			\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:		\$ -	0.0%
			<b>Total 2nd Quarter</b>	<b>\$ - 0.0%</b>
<b>3rd Quarter</b>				
Contract			\$ -	0.0%
Direct Cost			\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:		\$ -	0.0%
			<b>Total 3rd Quarter</b>	<b>\$ - 0.0%</b>
<b>4th Quarter</b>				
Contract			\$ -	0.0%
Direct Cost			\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:		\$ -	0.0%
			<b>Total 4th Quarter</b>	<b>\$ - 0.0%</b>
			<b>Total to Date</b>	<b>\$ - 0.0%</b>

# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.C Market Research and Assessment Tools

Print material assessment, mass media and/or PSA assessment; ongoing event survey reporting and data collection; Report of FY 2012-13 assessment tasks.

Work Product  
 Outreach material assessment  
 Event Survey

Due Date  
 TBD  
 Ongoing

Approval Level\*  
 Workgroup  
 Workgroup

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County Contract	\$ -	\$ 5,000	\$ 250	\$ 5,250
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 5,000</b>	<b>\$ 250</b>	<b>\$ 5,250</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>



# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.D Website

Provide ongoing updates and maintenance to Think Blue SD Region website.

Work Product  
www.thinkbluesdregion.org

Due Date  
Ongoing

Approval Level\*  
Workgroup

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
County As-Needed Contract (assumes 10 hours)	\$ -	\$ 433	\$ 22	\$ 455
MJE Marketing Services (Think Blue SD Region)	\$ -	\$ 2,200	\$ 110	\$ 2,310
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 2,633</b>	<b>\$ 132</b>	<b>\$ 2,765</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>

# TASK 3: REGIONAL RESIDENTIAL EDUCATION PROGRAM

## Subtask 3.E Mass Media Campaign

Implement mass media and public relations campaign. Research and secure media placement for regional program. Distribute PSAs.

Work Product  
Media buys

Due Date  
Ongoing

Approval Level\*  
RMC Informational

*\*Approval Level: Workgroup, RMC Informational, or RMC Agenda)*

Contract	FY10/11 Rollover Funds	Contract/ Staff Cost	Contract Management 5%	Budget
Various Media Outlets - City of San Diego	\$ -	\$ 60,500	\$ 3,025	\$ 63,525
<b>TOTAL</b>	<b>\$ -</b>	<b>\$ 60,500</b>	<b>\$ 3,025</b>	<b>\$ 63,525</b>

Expenditure Reporting		Contract/ Staff Cost	Contract Management 5%	Total Expenditure	% to Date
<b>1st Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 1st Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>2nd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 2nd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>3rd Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 3rd Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>4th Quarter</b>					
Contract				\$ -	0.0%
Direct Cost				\$ -	0.0%
Staff Time to Support Direct Cost Purchases	Jurisdiction: Rate: Hours:			\$ -	0.0%
<b>Total 4th Quarter</b>				<b>\$ -</b>	<b>0.0%</b>
<b>Total to Date</b>				<b>\$ -</b>	<b>0.0%</b>